

Financial Analysis Reporting Module

Audience

- FP&A teams
- Corporate or lease accountants
- Corporate finance professionals
- Data or procurement officers
- CFOs, CEOs, Board of Directors

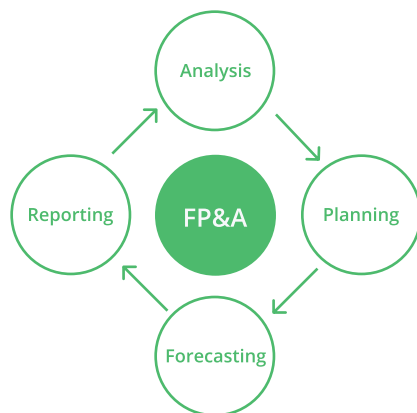
Main Features

- Online dashboards and reports
- Save, schedule, share and export

Prerequisites

- Nakisa Lease Administration 5.0 and later versions (Cloud)

Lease reporting and data visualization for Financial Planning and Analysis (FP&A)



For their companies to maintain profitability and grow in ever-changing and unpredictable markets, executives and business leaders rely on their FP&A teams for careful financial planning and cash flow management. FP&A teams need to understand how to:

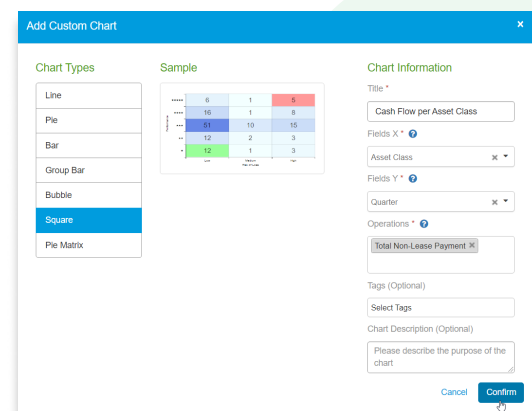
- most effectively utilize the organization's financial resources;
- optimize profitability and growth plans;
- capitalize on opportunities;
- avoid putting the organization in financial jeopardy.

Developing financial budgets, forecasts, and scenario plans are challenging tasks. Nevertheless, FP&A professionals can achieve their goals with the right tools and processes and **feel empowered to assume the role of financial transformation leaders who drive the evolution of business.**

How is Nakisa Lease Administration's Financial Analysis Reporting Module helping FP&A professionals?

FP&A teams oversee a broad array of financial activities, including income, expenses, taxes, capital expenditures, investments, and financial statements. Nakisa Lease Administration aggregates and processes all information related to leases, including accruals, assets, liabilities, equity, and cash, which are **used to produce income statements, balance sheets, cash flow statements,** and other financial reports.

The Financial Analysis Reporting Module facilitates additional, essential lease reporting for FP&A directly in Nakisa Lease Administration by **converting complex data into powerful insights that can be displayed in list, chart, graph, or table format.** These metrics can be exported based on a schedule and distributed to decision-makers whenever needed.





Features & Benefits

Crunch your lease data directly in Nakisa Lease Administration. Track it live with dashboards, charts, and reports. Apply filters to identify or limit data inputs.

Centralized, Hosted Leasing Data

Centralization

Nakisa Lease Administration remains your single source of truth and reporting center for lease accounting.

Real-time

Real-time indexation of the database enables faster search and visualization.

Pre-Set & Custom Dashboards, Downloadable Reports

Dashboard Feature

Generate, visualize, and customize summation and balance reports.

Reporting Feature

Customize, generate, and download income statements, balance sheets, and cash flow statements in Excel format.

Role-Based Access Control, Saved Parameters

Isolation

Once enabled, each user's custom dashboards are saved in their profile for frequent use.

Productivity

Users can share dashboards with other team members and schedule monthly or quarterly reporting.

Empower your Financial Planning & Analysis teams with insightful lease reporting

There are several ways you can leverage Nakisa Lease Administration and the Financial Analysis Reporting Module together. **Here is a non-exhaustive list.**

Compare the long-term and short-term liability split, or CapEx and OpEx

Analyze ROU assets per asset class or per region/country

Pull the number of events per asset type per period

Analyze forecasts for financial schedule objects over the next decade

Isolate specific lease contracts and compare them

How to get the Financial Analysis Reporting Module for Nakisa Lease Administration

The Financial Analysis Reporting Module is available as an add-on to Nakisa Lease Administration. It does not require extra integration effort from your IT team. Once your license is activated, admin-appointed users can access reports right away. Our easy-to-use Help Center, accessed via the platform, is always a click away and our support team is available 24/7 in case you need more guidance.

→ Get started easily

Financial Analysis Reporting Module license, billed annually

Cloud-based, secure & connected to your existing lease data

Intuitive interface, with integrated help & 24/7 support

Instant access for your selected professional users

About Nakisa

Nakisa empowers companies to thrive in a fast-changing world with a flexible, scalable, cloud-based platform for organizational design and lease accounting that makes managing global business operations simple. Our easy-to-use, enterprise-grade software solutions, Nakisa Hanelly and Nakisa Lease Administration, provide visibility and analytics for global enterprises allowing users to unlock real-time insights and make faster, more informed business decisions.

➤ **Are you a client?** Reach out to your Account Manager.

➤ **Not a client?** Send us an email at info@nakisa.com or visit Nakisa.com/finance